

Program Data Analysis

	FY2005	FY2006	FY2007	FY2008	FY2009	Plus/Minus	
Auto Body/TRF						'08	'09
Program FYE	33.40	29.73	29.00	20.33	15.63	+	-
Total FYE by Major			34.16	20.57	12.73		
Completion Ratio (1st yr-2nd yr-Grad)	21 to 15 = 14	22 to 16 = 15	18 to 12 = 10	18 to 13 = 13	11 to 5 = 2		
Graduate/FTE	7.33	7.89	5.41	6.81	1.00	-	-
Total Instruction Cost *	210,415	199,622	208,366	235,122	225,316		
Cost Ratio (FYE x \$4410/Instructional Total Cost) Greater than 1.0 means revenue exceeds expenditures.	0.63	0.60	0.56	0.35	0.31	-	-
Student FYE to Faculty FTE	17.49	15.64	15.68	10.65	7.78	+	-
Instructional Cost Study (College Avg/MnSCU Avg, # greater than 1 indicates more expensive than MnSCU average)	1.14	1.04	1.12	1.68		+	-
Percent Full by Section	85.37%	74.81%	68.00%	49.00%	43.30%	-	-
						3/6	0/6
# of Sections	18	18	19	19	18		
Average Section Size	17.22	15.17	14.05	9.84	8.67		
College % Full	64.00%	64.00%	70.00%	63.00%	64.00%		
Faculty FTE	1.91	1.90	1.85	1.91	2.01		
Total Tuition Received (FYE x \$4410)'08 @ \$4000	133,600	118,920	116,000	81,320	68,928		
Assessment & Review Plan is Complete (Y/N)			Y	N	N		
Employment Placement Rate/Continuing Education	91.00%	80.00%	100.00%				
Job Demand (Resource: ISEEK): 10/3% increase 2002-2012. Jobs to increase nationally as fast as avg. thru 2014.							
Faculty FTE & Instructional Costs do not include non-instructional assignments.							
*NOTE: Does not include facility costs.							
1/3/2008; 9/9/08; 11/3/08; 9/18/09							
All supporting data is available from the following website: Reporting Data Services Data Warehouse - link: http://data.mnscu.edu/odshtml/brio . This site is password protected. Contact Mary Jo Bydal with questions.							